

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

Name of the College /Institute	DPH6494 - Dr J J Magdum Trust's Anil Alias Pintu Magdum Memorial Pharmacy College, Dharangutti, Tal-Shirol, Dist, Kolhapur
Address	A/p. Gat No. 345/2B, Dharangutti, Tal.- Shirol, Dist.- Kolhapur

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	TUTION FEE	6668723	6668723	0	0	0	0
2	INTEREST ON BANK SAVING	9032	9032	0	0	0	0
3	DEVELOPMENT FEE	685278	685278	0	0	0	0
4	MISC. INCOME	83782	83782	0	0	0	0
5	DEVELOPMENT FUND	2064574	2064574	0	0	0	0
Total Income		9511389	9511389	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	6668723	Total 6668723 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	44258	Total 44258 Deductible 44258	0	0	0	0
3	TRAINING & PLACEMENT FEES	4800	Total 4800 Deductible 4800	0	0	0	0
4	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	4204	Total 4204 Deductible 4204	0	0	0	0
5	L.C. (LEAVING CERTIFICATE) FEES INCOME	2200	Total 2200 Deductible 2200	0	0	0	0
6	BANK INTEREST INCOME	9032	Total 9032 Deductible 9032	0	0	0	0
7	BONAFIDE CERTIFICATE FEES	1920	Total 1920 Deductible 1920	0	0	0	0
8	SALE OF PROSPECTORS BROCHURE	12400	Total 12400 Deductible 12400	0	0	0	0
9	DEVELOPMENT FEES	2749852	Total 2749852 Deductible 2064574	0	0	0	0
10	ADMISSION / APPLICATION FORM FEES	14000	Total 14000 Deductible 14000	0	0	0	0
Total Income		9511389	9511389	0	0	0	0

Total Deductible Income	2157388	2157388
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Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	DPHARM	Non FRA	Hostel	Hospital	Trust
1	PROVIDENT FUND CONTRIBUTION	235479	235479	0	0	0	0
2	TEACHING STAFF SALARY	3543338	3543338	0	0	0	0
3	NON-TEACHING STAFF SALARY	1512940	1512940	0	0	0	0
4	SECURITY CHARGES	72277	72277	0	0	0	0
5	EMPLOYEES GROUP GRATUITY SCHEME EXP	121703	121703	0	0	0	0
6	EXPENSES ON STUDENTS	356305	356305	0	0	0	0
7	REPAIR & MAINTENANCE	126196	126196	0	0	0	0
8	ADMINISTRATIVE EXPENSES	839302	839302	0	0	0	0
9	DEPRECIATION CHARGES	232048	232048	0	0	0	0
10	EXCESS INCOME OVER EXPENDITURE	2471800	2471800	0	0	0	0
Total Expenses		9511388	9511388	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	3543338	Total 3543338 Paid 2776541 Provision for Unpaid 766797 Claimed 3543338	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	43200	Total 43200 Paid 43200 Provision for Unpaid 0 Claimed 43200	0	0	0	0
Salary - Teaching	Admin Charges PF	5000	Total 5000 Paid 5000 Provision for Unpaid 0 Claimed 5000	0	0	0	0
Salary - Teaching	Gratuity paid	70000	Total 70000 Paid 70000 Provision for Unpaid 0 Claimed 70000	0	0	0	0
Salary - Non Teaching	Pay	1512940	Total 1512940 Paid 1319441 Provision for Unpaid 193499 Claimed 1512940	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	168597	Total 168597 Paid 168597 Provision for Unpaid 0 Claimed 168597	0	0	0	0
Salary - Non Teaching	Admin Charges PF	18682	Total 18682 Paid	0	0	0	0

			18682 Provision for Unpaid 0 Claimed 18682				
Salary - Non Teaching	Gratuity paid	51703	Total 51703 Paid 51703 Provision for Unpaid 0 Claimed 51703	0	0	0	0
Affiliation / Inspection	Affiliation Fee	225000	Total 225000 Claimed 225000	0	0	0	0
Insurance	Building Insurance	7527	Total 7527 Claimed 7527	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	35581	Total 35581 Claimed 35581	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	70780	Total 70780 Claimed 70780	0	0	0	0
Repairs and Maintenance	Maintenance - Others	19835	Total 19835 Claimed 19835	0	0	0	0
Audit Fees	Audit Fee - College	47500	Total 47500 Claimed 47500	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	4593	Total 4593 Claimed 4593	0	0	0	0
Fines and Penalties	Fines and Penalties by any Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc	17335	Total 17335 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	18001	Total 18001 Claimed 18001	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	53574	Total 53574 Claimed 53574	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	29899	Total 29899 Claimed 29899	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	50350	Total 50350 Claimed 50350	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	34170	Total 34170 Claimed 34170	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	2830	Total 2830 Claimed 2830	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	7935	Total 7935 Claimed 7935	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	2265	Total 2265 Claimed 2265	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	1274	Total 1274 Claimed 1274	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	2500	Total 2500	0	0	0	0

			Claimed 2500				
Conference and Seminar	Conferences Seminar - Student	115770	Total 115770 Claimed 115770	0	0	0	0
Conference and Seminar	Student competition	2260	Total 2260 Claimed 2260	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	143827	Total 143827 Claimed 143827	0	0	0	0
Communication Expenses	Internet Charges	48528	Total 48528 Claimed 48528	0	0	0	0
Communication Expenses	Telephone, Fax Charges	39226	Total 39226 Claimed 39226	0	0	0	0
Communication Expenses	Postage charges	3067	Total 3067 Claimed 3067	0	0	0	0
Printing and Stationery	Prospectus printing	21118	Total 21118 Claimed 21118	0	0	0	0
Printing and Stationery	Exam papers and form printing	58926	Total 58926 Claimed 58926	0	0	0	0
Establishment Expenses	Electricity	83740	Total 83740 Claimed 83740	0	0	0	0
Establishment Expenses	Cleaning	5457	Total 5457 Claimed 5457	0	0	0	0
Establishment Expenses	Gardening	23115	Total 23115 Claimed 23115	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	72277	Total 72277 Claimed 72277	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	44832	Total 44832 Claimed 44832	0	0	0	0
Other Expenses	Expenses related to Students	38200	Total 38200 Claimed 38200	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	232048	Total 232048 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	62788	Total 62788 Claimed 62788	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	2471800	Total 2471800 Claimed 0	0	0	0	0
Total Expenses		9511388	9511388	0	0	0	0
Total Claimed Expenses			6790205				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
Financial Details (Rs)							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				DPHARM: 0			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2020-21